

ESSER III

South Winneshiek School District plans to utilize the funds for prevention and mitigation strategies, social and emotional learning, and academic impact of learning loss. A more detailed budget is listed below.

South Winneshiek CSD FY22 and FY23		ESSER III Learning Loss	
Budgeted Spending of ESSER III funds		Project Code 4043	
Project code 4045		Available Funding	
Available Funding	\$419,774.00	Available Funding	\$104,944.00
Repair and improve school facilities and vehicles to reduce risk of virus transmission and exposure to environmental health hazards; ie cleaning costs	\$280,000.00	Shared teacher in 3rd/4th grade	\$ 76,715.00
Purchasing Supplies to sanitize and clean facilities	\$ 25,000.00	Technology hardware, software, connectivity to mitigate learning loss through the use of evidence-based accelerated learning interventions in literacy, mathematics and social emotional behavioral health	\$ 51,000.00
Staffing Salary and benefits to address emotional and economic needs including summer and after school programs	\$134,000.00		
Technology hardware, software, connectivity to mitigate learning loss	\$ 15,000.00		
Salary and Benefits not covered through Learning Loss (project 4043)	\$ 22,764.00		
Training and PD for staff	\$ 5,000.00		